

AVONDALE-GOODYEAR URBANIZED AREA FUNDING APPLICATION

Due: April 4th, 2019 by 10am

(Please note; match rate is 80%/20%, local match may exceed 20%)

Name of Project: Funding for Security Staff at the 99th Ave Park-and-Ride

Lead Agency Project Contact Information: Kevin Link, Transit Administrator, City of Glendale Transit

Partnering Agencies (if any): N/A

Projected Start Date (with pre-award authority): December 1, 2019. Following MAG Regional Council approval, a federally procured RFP will be issued, with the ensuing new contract to be approved by Glendale City Council.

Projected Completion Date (final draw- down): Based on the requested amount (\$187,500) and an estimate of security personnel costs per year, which is approximately \$88,000, the final draw down should be in the June 2022 timeframe. If costs increase or come in higher than estimated, draw down will occur earlier.

Project Funding Category:

Funding Category	Preferred Programming Year
Design	
Construction	
Planning Study	
Transit Security	FY20 – FY22

Please provide a short narrative. Be specific about how you plan to utilize the funding if awarded and what year(s) you are requesting funding for. Include in the description the significance of the project to the participating agency(s).

Funding for this project will off-set some of the costs for the on-site security personnel for the facility. Security staff are on-site during service hours of our Express Route that serves the P&R (Express Rt. 573) and the local Rt. 70. They are housed in an office on the property and monitor the CCTV cameras that are positioned around the facility. Once an hour, they conduct a walk-around of the facility ensuring everything is secure and there is no one loitering around the area.

Currently, the annual cost for the dedicated security personnel at the facility is approximately \$106K (the hourly rate is increasing by 14% in September of 2019). Glendale is looking at reducing the number of hours per week the facility is staffed due to the proposed increase. Currently, the facility is staffed 18.5 hours a day during the week (going to 14 hours), 17.5 hours on Saturdays (reducing to 9 hours) and 16 hours on Sundays and holidays (also going to 9 hours). This will reduce the total number of annual hours by a little over 1,700 hours, resulting in a savings of approximately \$24K.

Location(s) of Project. Please attach a photograph of the existing condition.





Ridership Information:

Location	Ridership	Routes Served	Date
99 th Ave Park-and-Ride	18,382	573 Express	FY18

Demographic Information: [MAG Demographic Mapping](#)

Route(s)	Percentage of Minority Persons	Percentage of Persons with income below poverty level	Percentage of Families with income below poverty level	Percentage of housing units with no vehicle available
Maricopa County Average	43.1%	16.5%	12.1%	6.6%
Glendale Project Area	51.33%	11.2%	9.4%	5.1%

MAG Demographic Viewer Instructions: Use the "MAG Demographic Mapping" link above.

1. Zoom in to your project area. On the right-hand side of the screen, under "Reports," select "Custom Summary."
2. Next, select "Corridor of Interest."
3. Left-click to begin drawing. Draw a line along the bus route that corresponds to your project, left-clicking where needed to change the direction of the line (note: you may need to do this multiple times if improvements are proposed along multiple routes).
4. Double-click to finish drawing the line. The selected census blocks will become highlighted in blue. A pop-up box will appear with "Report Results for Selected Block Groups."

Select the "ACS 2016 Data" tab, and use the data found there. You may export the results to Excel (click the Excel icon at the top-right side of the pop-up window) for your records.

Cost Summary:

Description	Source	Amount
P&R Security Personnel Costs	Blackstone Security	
Total Estimated Cost of Project		\$187,500.00
Local Match Amount (20%, if more indicate ____ %)		\$37,500.00
Amount Requested (80%)		\$150,000.00

Authorizing Signature (Transportation Director or Above):



Print Name: Trevor Ebersole

Print Title: Transportation Director

Date: 4-3-19

Staff Section

Date Submitted:

Date MAG Regional Council Approved: